

2022/23 ADMINISTRATION BUDGET	£'000	£'000
Common Good Budget per report - sum available		480.00
2022/23 BUDGET FUNDING OPTIONS		
Amendments -		
Armed Forces Day	10.0	
Celebrate Aberdeen	(10.0)	
New Projects -		
Avenue	(40.0)	
Home-Start Aberdeen	(45.0)	
Denis Law Legacy Trust	(30.0)	
Friends of Victoria and Westburn Parks	(15.0)	
Camphill Medical Practice	(49.0)	
Greyhope Bay	(74.3)	
The Gordon Highlanders Museum	(50.8)	
Peacock Visual Arts Ltd	(50.0)	
Bonnymuir Green Community Trust	(7.5)	
Beach Ballroom - Young at Heart	(20.0)	
Friends of Seaton Park	(20.0)	
North East Scotland Cricket SCIO	(19.5)	
Earth and Worms Community Garden	(26.0)	
Byron Boxing Club	(26.5)	
Friends of Hazlehead	(80.5)	
Torry Development Trust	(12.5)	
BOD & District Men's Shed	(12.8)	
Friends of Jacob's Ladder	(26.0)	
Peterculter Community Council	(4.0)	
Ukraine refugees support	(25.0)	
Events Team Funding	(42.0)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(676.3)	(196.3)

USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	196.32	
Contribution to Common Good Cash Balances (per budget)	(515.0)	
NET MOVEMENT ON CASH BALANCES FOR 2022/23	(318.7)	